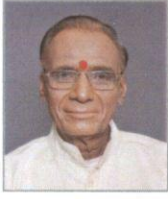


2018-19
ANNUAL REPORT



CHEMBUR TROMBAY EDUCATION SOCIETY
Shri. N. G. Acharya Marg, Chembur, Mumbai - 400 071

GOVERNING COUNCIL



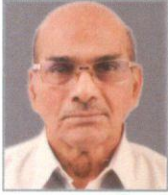
Adv. Leeladhar Dake
President



Shri. Mohan Purandare
Vice-President



Dr. Shashikant Pradhan
Vice-President



Shri. Ramesh Mhapankar
General Secretary



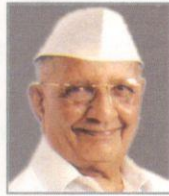
Shri. Subodh S. Acharya
Joint Secretary



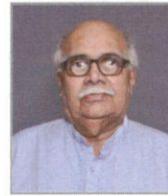
Shri. M. N. Ramamurthy
Treasurer



Shri. Deepak Chauhan
Int. Auditor



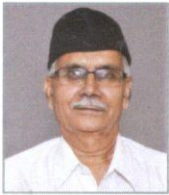
Shri. Keshavji Chhadva



Shri. Avinash Tambe



Shri. Sharad Pali



Shri. Radheyshyam Pandey



Dr. Maya Parihar-Malhotra



Shri. Rajiv Mhapankar



Shri. Anil Chauhan



Shri. Sandeep Chavarkar



Shri. Harshvardhan Pandey



Shri. Parag Dake



Shri. Shailesh Acharya



Shri. Shashikant Acharya
Acharya Udyog



Miss Priyadarshini Varadharajan
Laxmi Narayan Seva Sangh

Shri. P. Venugopalchari
Vijayam Memorial Trust



CHEMBUR TROMBAY EDUCATION SOCIETY

*Registered under the Society's Registration Act No. : Bom. 62/78
the Mumbai Public Trusts Act No. : F 4772, Mumbai*

Shri. N. G. Acharya Marg, Chembur, Mumbai - 400 071

Annual Report and Statement of Accounts 2018-2019

CHEMBUR TROMBAY EDUCATION SOCIETY

GOVERNING COUNCIL

Adv. Leeladhar B. Dake
President

Mohan V. Purandare
Vice-President

Dr. Shashikant D. Pradhan
Vice-President

M. N. Ramamurthy
Treasurer

Subodh S. Acharya
Joint Secretary

Ramesh A. Mhapankar
General Secretary

COUNCIL MEMBERS

Shri. Deepak N. Chauhan
Internal Auditor

Shri. Keshavji Chhadva

Shri. Avinash R. Tambe

Shri. Sharad N. Patil

Shri. Radheyshyam Pandey

Dr. Smt. Maya Parihar-Malhotra

Shri. Rajiv R. Mhapankar

Shri. Anil B. Chauhan

Shri. Sandeep R. Chavarkar

Shri. Harshavardhan Pandey

Shri. Parag L. Dake

Shri. Shailesh S. Acharya

NOMINEES

Shri. Shashikant N. Acharya
Acharya Udyog

Miss Priyadarshini Vardharajan
Laxmi Narayan Seva Sangh

Shri. P. Venugopalchari
Vijayam Memorial Trust



CHEMBUR TROMBAY EDUCATION SOCIETY
N. G. Acharya & D. K. Marathe College of Arts, Science & Commerce
N. G. Acharya Marg, Chembur, Mumbai - 400 071
Tel. 2521 7344

Annual General Body Meeting : 2018-2019

NOTICE

Shri. / Smt. Founder / Life Member,

The 40th Annual General Body Meeting of Chembur Trombay Education Society will be held on **Sunday, 15th Sept. 2019 at 10.30 a.m.** at Seminar Hall of N. G. Acharya and D. K. Marathe College, Shri. N. G. Acharya Marg, Chembur, Mumbai - 400 071.

You are earnestly requested to attend the meeting in time and participate actively.

By order of the Governing Council,

R. A. Mhapankar

General Secretary

Chembur, Mumbai

Date : 27th Aug. 2019

~ AGENDA ~

- 1) To read and confirm the minutes of the previous Annual General Meeting held on 30th September, 2018.
- 2) To read and adopt the Annual Report for the year 2018-2019.
- 3) To approve and adopt the Audited Statements of Accounts and Balance Sheet for the year ended on 31 - 03 - 2019.

Cont...

- 4) To elect the President for the year 2019-2021.
- 5) And elect six members in place of following members who retire by rotation.
 - 1) Shri. Subodh S. Acharya
 - 2) Shri. M. N. Ramamurthy
 - 3) Shri. Deepak N. Chauhan
 - 4) Shri. Sharad N. Patil
 - 5) Shri. Anil. B. Chauhan
 - 6) Shri. Parag L. Dake

(Retiring members are eligible for re-election)

- 6) To declare the results of the election.
- 7) To appoint Auditors for the year 2019-2020.
- 8) Any other matter with permission of the Chair.
- 9) Thanks giving by the President.

Note :

- 1) If there be no quorum at the appointed time, the meeting shall stand adjourned for half an hour and the adjourned meeting will be held at the same place. The adjourned meeting will have no quorum restriction.
- 2) Nomination forms are available in our office during the office hours.
- 3) The last date for receiving the Nomination Forms is close of office Hrs. on 9th Sept. 2019
- 4) The printed copy of the Audited Statement of Accounts / Annual Report will be sent separately.
- 5) Questions / suggestions / clarifications required if any, have to be sent to CTES office not later than 11th Sept. 2019.

R. A. Mhapankar
General Secretary

AGM Report...

We are happy to place before you a brief report about your Society and the Colleges run by them.

What was started in a small way 41 years back has now grown as a major institute imparting higher education in various fields. Your college caters to more than 7000 children pre-dominantly from our locality. At this stage we express our sincere gratitude to the Founder Members who had a vision to start a higher educational institution.

Today we have multidiscipline courses such as B.A., B.Sc., B.Com., B.Com (A & F), B.Com (B & I), B.Com. (FM), BMM, BMS, B.Sc. (IT), B.Sc. (CS), M.Sc. (Chemistry), M.Com. (Accountancy), M.Sc. (IT), Ph.D. (Chemistry) & Ph.D. (Accountancy). We also have an Architectural College in the same premises. We are happy to inform the Members that your Architectural College has completed five years and the first batch of students have gone out successfully. Our Architect College from this year has started post-graduate course also. Incidentally your College is the first College ever to be sanctioned M.Arch before completion of five years. You all know that two years back your College was sanctioned second division for the B.Arch course.

As a part of our attempt to reach the community we have various activities such as Marathi Sahitya Rasik Mandal, Sharadbhau Acharya Vyankyanmala, Chinmaya Mission Study Classes, Isha Foundation Meditation Courses and Yoga Classes, NUSSD, Siddhivinayak Career Academy (Police Training Centre) and Yojana Pratishthan giving two qualitative musical programmes every year and Senior Citizen Association celebrates their AGM in our premises when we give all the senior citizens including free food service, we would like to make special mention about Swatantra Veer Savarkar Pratishthan, Dadar, Shivaji Park Trustee Shri. Sunil Walavalkar had arranged an excellent programme on Veer Savarkar's Literature namely, 'Shat Janam Shodhitana.' It was well received by students and Chembur citizens. Furthermore, drama Mrutunjay was shown specially for our college students free at Shivaji Park. They wish to continue to show this drama again free for our students. We are happy to inform you that now we have an Amphitheatre where small plays by various NGOs are being organized. As a part of outreach to the community we have applied for Community Radio Centre and we are hopeful that sanction would be provided.

We are also happy to inform you that your college has been sanctioned to start M.Sc. Finance course from this year which till now was only conducted in Jamnalal Bajaj Institute of Management Studies.

With all these expansions there is a real shortage of space. We had initial issues with BMC. With active involvement of new Architect we have more or less overcome most of the objections. We are hopeful to commence construction after this rainy season.

All these things were possible because of the active participation of you all Members. We take this opportunity to invite you to visit our College more frequently and guide us in our endeavour to impart education to the local community.

Our sincere thanks to state Government Officials, Education Department of Police Services and BMC officials and Fire Brigade Services.

L. B. Dake
President

R. A. Mhapankar
General Secretary

Subodh S. Acharya
Joint Secretary

M. N. Ramamurthy
Treasurer

वार्षिक अहवाल...

वर्ष २०१८-१९ चा वार्षिक अहवाल सादर करण्यास आम्हाला आनंद होत आहे. संस्थेचे ४१ व्या वर्षात पदार्पण होत आहे, हे सर्व पहाताना समाधानकारक वाटतेच आहे. गेल्या चाळीस वर्षात आपण ठरविलेल्या पुष्कळ गोष्टी प्रत्यक्षात आल्या, मनोरथे साकारली. त्यामुळेच शिक्षणक्षेत्राविषयी काहीएक प्रमाणात आत्मविश्वासपूर्वक बोलण्याचा अधिकारही आपल्याला खात्रीने मिळाला आहे. हे श्रेय, सन्मान केवळ संस्थेच्या कार्यकारी सभासदानांच नाही तर संस्थेच्या परिसरात अविरत कार्यरत असलेल्या सर्वांचेच आहे. एक मोठे कुटुंब म्हणून आपण सारेच अभिनंदनास पात्र आहोत. हा जगन्नाथाचा रथ आपल्या सर्वांनाच यथाशक्ती पुढे न्यायचा आहे!

संस्थेच्या 'कॉलेज ऑफ आर्किटेक्चर' मधील पदवीधरांची पहिली बॅच (B.Arch) १००% यशस्वी होऊन यावर्षी बाहेर पडते आहे. याखेरीज स्वयं अर्थसहाय्यित विभागात आतापर्यंत एकूण दहा व्यावसायिक अभ्यासक्रम सुरू आहेत. विद्यार्थ्यांच्या आवडीचे व त्यांना उपयुक्त ठरतील असे अभ्यासक्रम संस्थेने अग्रक्रम देऊन सुरू केले आहेत. काहीसा खर्चिक असला तरी व्यापक समाजहितासाठी हा भार संस्थेने समर्थपणे पेलला आहे. येत्या काही वर्षात या अभ्यासक्रमांचा लाभ घेतलेले आपलेही अनेक विद्यार्थी आपल्या जीवनात यश मिळवतील, स्थिरावतील याचे आपणा सर्वांना आंतरिक समाधान वाटेलच.

कनिष्ठ महाविद्यालयापासून पदव्युत्तर उच्चतम पातळीपर्यंतचे (Ph.D) शिक्षण उपलब्ध करून देण्यात आपण यशस्वी झालो आहोत. वेळोवेळी व दर शैक्षणिक वर्षात नियमितपणे वेगवेगळ्या विषयांची होणारी राष्ट्रीय व आंतरराष्ट्रीय चर्चासत्रे व परिसंवाद तसेच स्व. श्री. शरदभाऊ आचार्य स्मृती व्याख्यानमाला हे उपक्रम कायमच महाविद्यालयाचा विशेष प्रशिक्षण विषयक चेहरा राहिले आहेत. यावर्षी आपल्या महाविद्यालयातील भूगोल विभागाने 'समकालीन प्रश्न : पर्यावरण व भूगोल विषयाच्या विशेष संदर्भात' या विषयावर महत्त्वाचा राष्ट्रीय परिसंवाद आयोजित केला होता. विज्ञान विभागात तर पीएच.डी. या उच्च पदवीसाठीचीही सोय झाली आहे. कला व वाणिज्य विभागही याबाबतीत नजिकच्या भविष्यात मागे राहणार नाहीत. या सर्वांनाच आपल्या शुभेच्छा !

या साऱ्या यशाचे मर्म सर्वांनी एकदिलाने केलेला विचार आपली प्रगती संस्थेचे आजीव सभासद व कार्यकारिणी सदस्य एकाच ध्येयाने प्रेरित होऊन समन्वयान मार्गक्रमण करीत आहेत यातच आहे. विकासाची ही गती अखंड राखणे सर्वांसाठीच काहीसे थकवणारे आहे. परंतु परिश्रमाची उत्तम फळे आता दृष्टीपथात येत आहेत.

कला, क्रीडा व कौशल्य साऱ्याच बाबतीत आपली स्पर्धा आता जागतिक पातळीवरील मानकाशी आहे. येत्या काळात उच्च शिक्षणाने संस्कारित झालेले आपले विद्यार्थी जगभर मोठे कार्य करून भारताचा नावलौकिक वाढवतील. मानव संसाधनाच्या विकास कार्यात आपण उचललेला हा खारीचा वाटा निश्चितच पुढील प्रवासात प्रेरक ठरेल. सर्व कर्मचारी, शिक्षक, पालक व विद्यार्थीवर्गाची ही साथसोबत आपला अभ्युदय घडवणारी ठरेल असा विश्वास याप्रसंगी आपण निश्चितपणे व्यक्त करू शकतो.

गेल्या वर्षापासून स्वातंत्र्यवीर सावरकर स्मारक प्रतिष्ठान, शिवाजी पार्क, दादर यांच्या मार्फत आपले मित्र श्री. सुनिल वालावलकर यांच्या अमूल्य सहकार्याने 'शतजन्म शोधिताना' हा वैभवशाली प्रयोग स्वातंत्र्यवीरांचे वाङ्मय, साहित्य इ. समाजापर्यंत पोहचवे या दृष्टीने आखलेला कार्यक्रम आपल्या महाविद्यालयाच्या प्रांगणातील भव्य मंडपात दाखविला गेला, मंडप कॉन्ट्रक्टरसहित ग्रामस्थांनी सहयोग दिला त्याचप्रमाणे स्वा. सावरकरांच्या 'मृत्युंजय' नाटकाचे प्रयोग दादर प्रतिष्ठानच्या सभागृहात आपल्या महाविद्यालयातील विद्यार्थ्यांकरिता व नागरिकांकरिता खास आयोजित केला होता. या पुढेही त्यांचे सहकार्य राहणार आहे. आपल्या महाविद्यालयातील सर्व विद्यार्थी, कर्मचारी वृंद आपुलकीने सर्व कार्यक्रमात सहभागी होत असतात.

महाराष्ट्र शासन, शिक्षण विभाग, पोलिस खाते चेंबूर, बृहन्मुंबई महानगरपालिका एम वॉर्ड चेंबूर, अग्निशामक दल या सर्वांच्या सस्नेह सहकार्याबद्दल विशेष आभार !

धन्यवाद !

अॅड. लीलाधर डाके
अध्यक्ष

श्री. रमेश म्हापणकर
सचिव

श्री. सुबोध आचार्य
सहसचिव

श्री. एम. एन. राममूर्ती
खजिनदार

CHEMBUR TROMBAY EDUCATION SOCIETY'S**N. G. Acharya & D. K. Marathe College of Arts, Science & Commerce****Shri. N. G. Acharya Maṛg, Chembur, Mumbai - 400 071**

College is organizing various activities for the holistic development of the students. In this year more than 155 activities were conducted which include Cultural, NCC, NSS, academic and sports activities.

Many departments arranged field and industrial visits to give exposure to the students.

Academic Profile :**Results at a glance 2018-2019**

Class	Total No. of students appeared	No. of students passed	Students with 1st Class	% of Results
XII Arts	175	94	20	53.71
XII Science	326	261	62	80.06
XII Commerce	757	651	268	86.00
T.Y.B.A.	68	40	01	58.82
T.Y.B.Sc.	57	25	08	43.85
T.Y.B.Com.	348	170	15	48.85
T.Y.B.Com. (A & F)	105	83	50	79.04
T.Y.B.Com. (B & I)	55	47	17	90.36
T.Y.B.Com. (FM)	37	31	21	83.78
T.Y.B.M.M.	College is awaiting for consolidated copy			
T.Y.B.M.S. (Marketing)	32	22	07	68.75
T.Y.B.M.S. (Finance)	23	20	07	86.96
T.Y.B.Sc. (Comp. Sci.)	59	42	11	71.19
T.Y.B.Sc. (IT)	68	54	29	79.41
M.Sc. (Chemistry)	Results to be declared			
M.Sc. (IT)	Results to be declared			
M.Com.	Results to be declared			

* Final results are yet to be declared by University.

Staff Profile :

Sr. No.	Particulars	Male	Female	Total
1.	Teaching Staff - Degree College	13	20	33
2.	Teaching Staff appointed on Contract Basis - Degree Collage	02	07	09
3.	Teaching staff - Junior College	26	16	42
4.	Teaching Staff appointed on Contract Basis - Junior College	02	03	05
5.	Teaching Staff - PNG Unit	11	25	36
	Sub-Total	54	71	125
6.	Non-teaching Staff - Aided	49	13	62
7.	Non-teaching Staff - Contract Basis	04	02	06
8.	Non-teaching Staff - PNG Unit	17	07	24
	Sub-Total	70	22	92
	Total	124	93	217

Conference Organised :

1. A National Conference on 'Innovative Solutions for Sustainable Agriculture' was held on 2nd March, 2019 which was organized by Department of Economics. 28 papers were published in a UGC approved journal which were presented in this Conference.
2. A National Conference on 'Contemporary Issues in Environment and Geography' was held on 9th March, 2019 was organized by Department of Geography. 15 papers which were presented in the Conference were published in UGC approved journal.

Employability and Employment :

In order to enhance employability and so employment of students, large number of training sessions were held by inviting Guest speakers from Corporate houses. Students were given opportunity of employment by holding campus interviews.

Dr. Vidyagauri Lele
Principal

“कालपर्यंतच्या जुन्यातील प्रयोगांती आजही जे उत्तम ठरते; विज्ञानाच्या कसोटीस टिकते; ते ज्ञान टाका असे आम्ही म्हणतच नाही... त्या पुरातन सर्व बऱ्यावाईट अनुभवास जमेस धरून आजच्या विज्ञानाच्या कसोटीने जे राष्ट्रधारणास उपयुक्त ठरते; तेच बेधडक आचरावे. उद्या बदलत्या परिस्थितीत किंवा वाढत्या वैज्ञानिक ज्ञानात जर तेही चुकीचे नि अहितकारक ठरले; तर तो आमचा आचार बदलण्यास 'उद्या'ही तसाच स्वतंत्र आहे. केवळ 'काल'च्या पोथीच्या शब्दाने 'आज' बांधलेला नसावा; 'उद्या' तर नसावाच नसावा ! या विज्ञाननिष्ठ मतासच आम्ही अद्ययावतपणा म्हणतो !”

विज्ञानवादी वीर सावरकर



यशवंतराव चव्हाण महाराष्ट्र मुक्त विद्यापीठ, नाशिक

अभ्यासकेंद्र : ना-ग. आचार्य आणि दा. कृ. मराठे महाविद्यालय (३१४० ए), चेंबूर, मुंबई

यशवंतराव चव्हाण महाराष्ट्र मुक्त विद्यापीठ याचे अभ्यासकेंद्र आपल्या महाविद्यालयात जून १९९६ साली सुरू झाले. गेली २२ वर्षे हे अभ्यासकेंद्र उत्कृष्टपणे कार्यरत आहे. आपल्या अभ्यासकेंद्रावर मुक्त विद्यापीठाचे पूर्वतयारी (मराठी, इंग्रजी), बी.ए./बी.कॉम. (मराठी), बी.कॉम. (इंग्रजी) व एम.ए. (मराठी) या शिक्षणक्रमास प्रवेश दिला जातो. द्वितीय वर्ष बी.ए.साठी मराठी मानसशास्त्र व समाजशास्त्र तसेच तृतीय वर्ष बी.ए.साठी संपूर्ण मराठी किंवा मराठी व मानसशास्त्र अशा विषयांत प्रवेश देण्यात येतो व या विषयांची संपर्कसत्रेही घेतली जातात. आपल्या महाविद्यालयातील तसेच काही बाहेरच्या महाविद्यालयातील प्राध्यापक मंडळी दिलेल्या वेळेनुसार विद्यार्थ्यांसाठी मार्गदर्शनपर संपर्कसत्रे घेतात. शैक्षणिक वर्ष २०१८-२०१९ या काळात अभ्यासकेंद्रामध्ये एकूण ६२९ विद्यार्थ्यांनी प्रवेश घेतलेला आहे.

२०१६ ते २०१९ ची टक्केवारी खालीलप्रमाणे

वर्ष	बी.ए.	बी.कॉम. (मराठी)
२०१५-२०१६	विद्यापीठाने गुणपत्रिका पोस्टाद्वारे विद्यार्थ्यांना पाठविल्या असल्याकारणाने निकाल उपलब्ध नाही.	
२०१६-२०१७	८५.७१%	७५.५५%
२०१७-२०१८	७०.७५%	४९.१८%
२०१८-२०१९	विद्यार्थ्यांच्या गुणपत्रिका ऑनलाईन आहेत. अभ्यासकेंद्रावर गुणपत्रिका आलेल्या नाहीत.	

या वर्षी अंतिम परीक्षा १४ मे २०१९ ते ०१ जून २०१९ या कालावधीत होती. या शैक्षणिक वर्षात पूर्व-परीक्षा ही ऑनलाईन पद्धतीने न घेता लेखी स्वरूपात घेण्यात आली व सुमारे १८०० विद्यार्थ्यांनी ही परीक्षा दिली. एम.ए. मराठी या पदव्युत्तर अभ्यासक्रमासाठी पहिल्या वर्षासाठी १०४ व दुसऱ्या वर्षासाठी २२ विद्यार्थ्यांनी प्रवेश घेतला.

आपली सामाजिक बांधिलकी ओळखून आपल्या महाविद्यालयात हे अभ्यासकेंद्र सुरू झाले आणि अल्पावधीतच सर्वांच्या सहकार्याने भरभराटीला आले. यासाठी यशवंतराव चव्हाण महाराष्ट्र मुक्त विद्यापीठाचे मुंबई विभागीय कार्यालयातील संचालक, अधिकारी वर्ग व कर्मचारी यांचे वेळोवेळी मार्गदर्शन होत असते व आपल्या महाविद्यालयातील चेंबूर ट्रॉम्बे शिक्षण संस्थेतील पदाधिकारी, प्राचार्या, प्राध्यापक व इतर कर्मचारी यांचे सहकार्य होते त्याबद्दल सर्वांचे मनःपूर्वक आभार.

डॉ. विद्यागौरी लेले
केंद्रप्रमुख

हमे ऐसी शिक्षा चाहिए,
जिससे चरित्र का निर्माण हो,
मन की शक्ति बढे, बुद्धि का विकास हो और
मनुष्य अपने पैर पर खड़ा हो सके ।

- स्वामी विवेकानंद



CHEMBUR TROMBAY EDUCATION SOCIETY'S
CTES College of Architecture, Chembur, Mumbai

General :

- *The CTES College of Architecture's first batch of B.Arch students graduated in June 2019.*
- *For Academic year 2018-19 we had 262 students out of which 145 were girls and 117 were boys.*
- *Prof. Anil Nagrath is Director and Prof. Alka Tawari is Principal.*
- *Faculty consisted of 3 Professors (including Director and Principal), 4 Associate Professors, 13 Assistant Professors and 35 Visiting Lecturers supported by 11 admin. staff.*

Activities in Academic year 2018-19

- We got University approval for 3 Assistant Professors. Approval for Professor and Associate Professor is awaited. Interviews were conducted on 5th May, 2017.
- The Council of Architecture Inspection Team comprising Ar. M. R. Kumarchandra from Karnataka and Ar. Hardamanjit Singh from Haryana visited the College on 11th & 12th March, 2019. They complimented the progress made by the College and highly appreciated the work of the students and the systems that have been set up.
- The LIC Team of Mumbai University, comprising Prof. Suresh Singh, Prof. Sushma Joglekar and Prof. Sanjay Chaudhary visited our College for Inspection on 30th April, 2018.
- CTES College of Architecture was successful in getting permission from Mumbai University and Council of Architecture to start their **Master of Architecture programme in Project Management** with intake of 20 students. LIC for the same, comprising Prof. Mustansir Dalvi, Prof. Annerudha Paul and Prof. Rohit Shinkre visited our college on 14th March, 2019 and gave their recommendation.
- Guest Lectures by **Eminent Architects and Educators** were arranged. These included Ar. Shivani Singh, Artist Mahendra Kadia Ar. Ashok Mody, Ar. Rujuta Mody, Ar. Prem Nath, Ar. Pronit Nath, Ar. Pinkish Shah, Ar. Shilpa Gore Shah, Ar. Jinraj Joshipura, Ar. Ashish Ganju and Ar. Ratan J. Batliboi.
- Study Visits under **Discovery of Mumbai** to several significant Architectural and Urban areas of Mumbai were made by the students. These included Chembur Goathan, Ranwar Village Bandra, Irani Cafes in Mumbai, Bhuleshwar Street, Crawford Market Precinct, Dharavi Kumbharwada, Parsi Colony (Dadar), CSMV Museum, Chor Bazar, Bhau Daji Lad Museum, Afgahn Church.

- An **Outreach Programme** was organized on 17th January, 2019. More than 50 aspirants attended the event. A Lecture by Ar. Ratan J. Batliboi and a students' Exhibition was organized.
- Professional Training was completed by the **8th Semester students**. All the students cleared the Exam. 52 students in the fifth year are preparing for their Design Dissertation.
- Electives in Carpentry, Origami, Photography, Metal Upcycling, Street Art, Bonsai, Theatre, Ceramics, Construction Management, Research Methodology, In-design etc. were offered to students.
- **The Foundation Day of CTES COA was celebrated on 5th September, 2018.** Prizes were given to the outstanding students of 2017-18. **Eminent Architects Prem Nath and Pronit Nath** were the Guest Speakers of the day.
- Study Tours - 1st year students went to Pune and Wai, 2nd year students to Hyderabad and Bidar, 3rd year students to Ahmedabad and Bhuj, 4th and 5th year students to Srilanka.
- The **Library** now has about 1131 books and 16 Magazines / Journals. We have had Book Review sessions by Staff and Students during College Projects.
- Our Magazine Committee published the college magazine "Avaran" in December 2018.

Future Activities Planned :

- Classes for the first year with 80 intake are scheduled to start from 29th July, 2019 with five-day introductory orientation workshop.
- For M. Arch (Project Management), we shall be admitting 20 students in our 1st batch. Prof. Pushpagandha Shukla will be heading the team.
3. We are planning for a few new creative electives like Resin, Music and Architecture, Bamboo Architecture, Communication Design and Handmade paper making for 2019-2020.
4. Visiting Scholar Ar. Jay Waronkar has agreed to associate with CTES COA for a study of Synagogues and Technology of rendering techniques.
5. In Continuation with our environment sensitive philosophy, we are proposing Rain Water Harvesting, for ground water recharge in the campus.
6. We are also exploring Urban Farming and Urban Forest in campus.

Prof. Anil Nagrath
Director

Prof. Alka Tawari
Principal

मराठी साहित्य रसिक मंडळ, चेंबूर

‘मंगळ स्मृती’, ७० अ, महर्षि दयानंद सरस्वती मार्ग, चेंबूर, मुंबई

मराठी साहित्य रसिक मंडळ, चेंबूर आणि ना. ग. आचार्य व दा. कृ. मराठे महाविद्यालय, चेंबूर यांच्या संयुक्त विद्यमाने ‘अरविंद गोखले’ नगरीत, १७ वे साहित्य संमेलन रविवार, दि. १० फेब्रुवारी २०१९ रोजी, सन्माननीय ज्येष्ठ साहित्यिका प्राध्यापिका सौ. उषा तांबे यांच्या अध्यक्षतेखाली अत्यंत यशस्वीरित्या संपन्न झाले. दुपारी दोन ते सायंकाळी सातपर्यंत चाललेल्या या संमेलनाची सुरुवात मातोश्री विद्यामंदिराच्या विद्यार्थ्यांनी केलेल्या तालबद्ध आणि जोशपूर्ण अशा लेझिम पथकाने व तुतारीच्या नादाने झाली. प्रवेशद्वार आणि नगरीच्या परिसरात सुंदर रंगबिरंगी रांगोळ्या रेखलेल्या होत्या. प्रमुख पाहुण्या उषाताई, महाविद्यालयाचे कार्यवाह श्री. रमेश म्हापणकर, सहकार्यवाह श्री. सुबोध आचार्य, शैलेश आचार्य आणि एन. जी. आचार्य आणि डी. के. मराठे महाविद्यालयाच्या प्राध्यापिका व ज्येष्ठ कवयित्री प्रतिभा सराफ, महाविद्यालयाच्या प्राचार्या, डॉ. विद्यागौरी लेले तसेच आमंत्रित मान्यवर व रसिक मंडळाचे मूळ संस्थापक श्री. आनंद सांडू, डॉ. विद्याताई जोशी, सौ. उर्मिलाताई म्हात्रे, सौ. जयश्रीताई भिसे इ. यांचे नगरीच्या प्रवेशद्वारात सुवासिनींकडून औक्षण झाले. आपल्या मृदुलकरांनी उद्घाटकांनी प्रवेशद्वाराची फीत अलगत सोडवत सर्व मान्यवरांसह नगरीत प्रवेश केला.

श्रीम. प्राची दिवाण यांनी सर्वांचे स्वागत केले नंतर श्री. मेगांगे यांनी दिवंगत मान्यवरांना श्रद्धांजली वाहीली. सरस्वती पूजन आणि दीपप्रज्वलनानंतर ईशस्तवनाचे संमेलनाची प्रसन्न वातावरणात सुरुवात झाली. कॉलेजच्या प्राचार्या डॉ. विद्यागौरी लेले यांनी सदर महाविद्यालयाची प्रगती आणि साहित्यिक योगदानात कॉलेजची भूमिका आणि कार्य स्पष्ट करत प्रास्ताविक केले. श्रीम. ऐश्वर्या सावंत यांनी पाहुण्यांची ओळख करून दिली. प्रा. मृदुला वाघमारे यांनी महाविद्यालयात चालणाऱ्या विविध उपक्रमांबाबत माहिती दिली. प्रा. प्रतिभा सराफ यांनी चेंबूर ट्रॉम्बे शिक्षण संस्था, चेंबूरचा रसिक नागरिक आणि चेंबूरची साहित्यिक परंपरा व इतिहास यांचा आढावा आपल्या भाषणातून घेत, मराठी साहित्यात ‘स्त्री’चे योगदान स्पष्ट करत संमेलनाचे औपचारिक उद्घाटन झाल्याचे जाहीर केले. ज्येष्ठ पत्रकार व लेखिका श्रीम. नीला उषाचे यांनी ज्येष्ठ कथालेखक अरविंद गोखले यांचा लेखन प्रवास व जीवनानुभव आपल्या दमदार व सुस्पष्ट आवाजात उलगडला. मंडळाचे संमेलन प्रतिनिधी श्री. कोल्हेसर यांनी मंडळाच्या वाटचालीविषयी माहिती दिली. यानंतर संमेलनाध्यक्ष माननीय उषा तांबे यांनी ‘आपली मराठी आणि आपण’ या विषयावर विविध दैनंदिन दाखले देत मराठी भाषेचे व्याकरण, तिचा वापर, भाषेवर होणारा आंग्लभाषा व इतर भाषांचा परिणाम, प्रभाव, घुसखोरी शब्दांची सरमिसळ, मराठीचा दर्जा आणि जागतिक भाषा इ. मुद्यांवर विवेचन करत माहितीपूर्ण भाषण केले. सर्व मान्यवरांचे शाल, श्रीफळ आणि फळपरडी भेटवस्तू देऊन स्वागत डॉ. श्रीम. विद्याताई जोशी यांच्या हस्ते करण्यात आले व यानंतर आपण व्यक्त केले आणि संमेलनाचे पहिले सत्र संपले.

सर्वांनी अल्पोपहार आणि चहापानाचा आनंद लुटत एकमेकांशी संवाद साधला, विविध पुस्तकांच्या स्टॉलला भेटी, पुस्तक खरेदीही यावेळी झाली. यानंतर संमेलनाचे द्वितीय सत्र सौ. विशाखा कुलकर्णी यांच्या निवेदनाने सुरू झाले. कुमुद विद्या मंदिराच्या विद्यार्थ्यांनी श्रीरामसेचे सुस्वरात, सुस्पष्टतेने पठन केले इस्कॉनचे स्वामी गदाधर प्रभू दास यांचा परिचय श्री. आनंद सांडू यांनी करून दिला व त्यांचे स्वागत फळपरडी व भेटवस्तू देऊन करण्यात आले. स्वामींनी ‘कृष्णनिती आणि सद्यःस्थिती’ यावर प्रभावी कायिक व वाचिक अभिनयातून, खुसखुशीत शैलीत भाष्य केले.

यानंतर श्रीम. उर्मिलाताई म्हात्रे यांच्या हस्ते आर्थिक मदत करणाऱ्या देणगीदारांचे स्वागत आणि सत्कारही भेटवस्तू आणि फळपरडी देऊन करण्यात आले.

मंडळाच्या कार्यकर्त्या श्रीम. कोल्हे यांनी सर्वांचे आभार मानत तृतीय सत्राची सुरुवात केली आचार्य व मराठे महाविद्यालयाचे उपप्राचार्य डॉ. बी. एन. गायकवाड सर आणि त्यांचा विद्यार्थीचमू यांचा परिचय करून दिला ‘विद्यार्थी स्मार्ट की त्यांचा मोबाईल’ या विषयावरील हा परिसंवाद रसिकवृंद, महाविद्यालयाचे विद्यार्थी अध्यापक वर्ग यांच्या प्रत्यक्ष सहभागांतून मोबाईलचा स्मार्टनेस आणि वापरकर्त्या विद्यार्थ्यांचा स्मार्टनेस समर्थपणे साकार झाला. सन्माननीय उपप्राचार्य डॉ. गायकवाड व प्रत्यक्ष सहभागी विद्यार्थी यांचे फळपरडी व भेटवस्तू देऊन श्रीम. जयश्रीताई भिसे यांच्या हस्ते सत्कार करण्यात आला. या सत्राची अखेर श्रीम. मेगांगे यांच्या निवेदनाने झाली.

संपूर्ण संमेलनाचा आढावा महाविद्यालयाच्या विद्यार्थिनीने घेत उपस्थित मान्यवर, रसिकवृंद सर्वांचे आभार मानले पसायदानानंतर सर्वांनी स्नेहभोजनाचा आस्वाद घेतला. अशारितीने हे १७ वे साहित्य संमेलन यशस्वीरित्या संपन्न झाले. श्रीम. शिंदे मॅडम यांनी संमेलनात सदस्यनोंदणीचे काम पाहिले.

सर्वांचे सहकार्य, समाजउद्धेधक कार्यक्रम, साहित्यसेवा, मराठी भाषेचे वाचन श्रवण रुजवण्याची तळमळ, मंडळ कार्यकर्त्यांची (महाविद्यालयाच्या) कर्मचारीवृंदाची समर्पित भावनेने कार्य करण्याची वृत्ती कॉलेजचे विद्यार्थी स्वयंसेवकाची मदत यामुळे हे संमेलन यशस्वीरित्या संपन्न होऊ शकले.

सौ. विशाखा कुलकर्णी

मंडळ प्रतिनिधी

Balance Sheets and Audit Reports



Chembur Trombay Education Society,

INCOME & EXPENDITURE ACCOUNT FOR

Previous Amount	EXPENDITURE	Amount
	To,	
1,091.64	Bank Charges	2,030.19
6,528.00	Conveyance	6,376.00
51,29,745.38	Depreciation	46,89,108.79
6,000.00	Donation	24,000.00
8,875.00	Endowment Prizes	8,625.00
19,215.00	Lease Rent	15,881.00
56,422.00	Miscellaneous Expenses	66,486.00
5,645.00	Postage	3,186.00
45,003.00	Printing & Stationery	44,225.00
8,850.00	Professional Fees	4,24,160.00
10,09,940.00	Property Tax	3,39,843.00
9,13,768.00	Repairs & Maintenance	16,79,454.00
1,33,035.00	Tea & Refreshment	1,42,422.00
11,633.00	Telephone Charges	9,584.00
95,283.00	Advertisement	36,750.00
28,940.00	Annual Report Expenses	23,175.00
8,850.00	Audit Fee	8,550.00
--	BMC	5,73,840.00
--	Computer System Expenses	1,89,091.00
74,88,824.02	C/F	82,86,786.98

Chembur, Mumbai - 400 071



THE YEAR ENDED 31ST MARCH, 2019

Previous Amount	INCOME	Amount
	By,	
35,83,647.00	Compensation	68,37,512.00
20,77,652.00	Donation	24,97,789.00
	Interest on FDR	
7,74,836.00	Interest on FDR (Bharat)	9,51,639.00
60,949.80	Interest on FDR (Bhavani-Chembur)	53,804.90
7,43,044.41	Interest on FDR (Corporation)	10,23,731.00
4,31,134.00	Interest on FDR (Indian Bank)	7,50,250.00
7,25,853.76	Interest on FDR (Karur)	12,05,477.27
1,03,371.00	Interest on FDR (Saraswat)	4,27,871.00
1,01,633.00	Interest on SB A/c	1,69,624.00
2,76,615.00	Miscellaneous Income	1,30,528.00
7,07,078.00	Other Compensation	5,78,465.00
29,804.00	Company Secretary Exam. Charges	5,173.00
18,000.00	Tender Fee	--
15,600.00	Training & Placement	--
	Interest received on Income Tax	9,298.00
	Interest on Reliance 18-19	1,55,814.00
	Excess of Expenditure over Income	
1,06,52,942.92	Excess of Income over Expenditure Self Finance	65,64,292.35
	Excess of Income over Expenditure - Jr. College	1,02,927.97
2,03,02,160.89	Total	2,14,64,196.49



Chembur Trombay Education Society,

INCOME & EXPENDITURE ACCOUNT FOR

Previous Amount	EXPENDITURE	Amount
74,88,824.02	B/F	82,86,786.98
2,11,950.00	Electricity Charges	1,90,650.00
2,00,137.53	Excess of Exp. Over Income CoA	1,40,029.38
1,37,782.99	Excess of Exp. Over Income Jr. College	--
10,17,604.69	Excess of Exp. Over Income Sr. College	17,30,304.04
46,501.00	Honorarium	--
80,000.00	Legal Expenses	--
1,659.00	Rates & Taxes	--
--	Income Tax	1,63,237.00
1,000.00	Subscription	6,900.00
54,500.00	Travelling Expenses	--
1,10,62,201.66	Excess of Income over Expenditure	1,09,46,289.09
2,03,02,160.89	Total	2,14,64,196.49

For Chembur Trombay Education Society

L. B. Dake
President

R. A. Mhapankar
General Secretary

M. N. Ramamurthy
Treasurer

Chembur, Mumbai - 400 071



THE YEAR ENDED 31ST MARCH, 2019

Previous Amount	INCOME	Amount
2,03,02,160.89	B/F	2,14,64,196.49
2,03,02,160.89	Total	2,14,64,196.49

As per our report of even date

For Gadkari & Co.

Chartered Accountants

K. S. Gadkari, Proprietor



Chembur Trombay Education Society,

BALANCE SHEET

Previous Year Amount	LIABILITIES	Amount	Amount
90,000.00	Founder Membership Fees		90,000.00
1,40,000.00	Life Membership Fees		1,40,000.00
	Other Earmarked Funds		
23,522.59	Sinking Fund	23,522.59	
92.00	Reserve Fund	92.00	23,614.59
	Building Fund		
94,67,843.18	Balance as per last Balance Sheet		94,67,843.18
	Endowment Prize Fund		
1,17,112.00	Balance as per last Balance Sheet		1,17,112.00
1,00,000.00	N. G. Acharya & D. K. Marathe College (Jr.)		1,00,000.00
2,50,000.00	N. G. Acharya & D. K. Marathe College (Sr.)		2,50,000.00
	N. G. Acharya & D. K. Marathe College (Sr.) Tuition Fee		55,00,000.00
	Liabilities for Expenses		
8,550.00	Audit Fees	8,550.00	8,550.00
8,644.00	Tea & Refreshment		
647.00	Telephone Charges		
6,773.00	Printing & Stationery		
2,58,909.17	Duties & Taxes		71,456.17
	Sundry Deposit		
50,369.00	Balance as per last Balance Sheet		50,369.00
2,00,000.00	Security Deposit - Reliance		2,00,000.00
18,82,129.00	Property Tax Payable		--
20,000.00	EMD Delta Enterprises		--
1,26,24,590.94	C/F		1,60,18,944.94

Chembur, Mumbai - 400 071



AS ON 31ST MARCH, 2019

Previous Year Amount	ASSETS	Amount	Amount
4,51,03,342.63	Fixed Assets (As Per Schedule)		4,09,99,043.84
	Fixed Deposits		
1,17,112.00	Fixed Deposit - ENDOWMENT	1,17,112.00	
1,40,000.00	Fixed Deposit - Life Membership	1,40,000.00	
2,93,63,358.00	Fixed Deposit - OTHER	4,18,26,911.00	
23,614.59	Fixed Deposit - Reserve Fund	23,614.59	
1,00,000.00	Fixed Deposit (Affiliation)	1,00,000.00	
3,28,696.65	Accrued Interest	10,37,490.92	
37,50,000.00	Fixed Deposit - (CM)	37,50,000.00	
90,000.00	Fixed Deposit Founder Membership	90,000.00	
2,00,000.00	Fixed Deposit Reliance FDR Indian Bank	2,00,000.00 55,00,000.00	5,27,85,128.51
	Current Assets, Loans & Advances		
5,000.00	Deposit with Educational Dept.	5,000.00	
15,000.00	Deposit with Y.C.M.O.U.	15,000.00	
3,500.00	Deposit with M.T.N.L.	3,500.00	
5,875.00	Deposit with H.P.C.L.	5,875.00	
64,920.00	Security Deposit	64,920.00	
25,074.00	Lease Rent (Deposit)	25,074.00	
1,050.00	Deposit with Tata Power	1,050.00	1,20,419.00
--	Compensation Receivable	13,00,000.00	
52,400.00	BMC Security Deposit	52,400.00	
36,700.00	IOD Deposit (BMC)	36,700.00	
1,000.00	Share A/c (Bhavani Sahakari Bank)	1,000.00	
46,196.00	TDS 13-14 Reliance	46,196.00	
1,24,761.00	TDS 14-15 Reliance	1,24,761.00	
1,35,801.00	TDS 15-16 Reliance	1,35,801.00	
1,76,484.00	TDS 16-17 Reliance	--	
2,52,851.00	TDS 2017-18 Receivable	2,52,851.00	
--	TDS 2018-19 Receivable	2,84,018.00	
8,01,62,735.87	C/F		9,39,04,591.35

Chembur, Mumbai - 400 071



AS ON 31ST MARCH, 2019

Previous Year Amount	ASSETS	Amount	Amount
????	B/F		9,39,04,591.35
89,523.00	Duties Taxes Receivable	89,523.00	
5,120.00	TDS Interest on FDR Corporation	5,120.00	
318.00	TDS receivable 15-16 Indian Bank	318.00	
318.00	TDS receivable 16-17 Indian Bank	--	
582.85	VIMS	582.85	
--	Duties & Taxes	11,950.00	
--	TDS on Reliance 18-19	1,55,814.00	24,97,034.85
	N. G. Acharya & D. K. Marathe College		
55,67,027.47	Balance as per last Balance Sheet	44,65,658.79	
54,019.00	Add : Paid During the Year (Sr. College)	35,00,000.00	
	Less : Received during the Year	54,019.00	
-10,17,604.69	Less : Excess of Expenditure over Income (Senior College)	17,30,304.04	
-1,37,782.99	Add : Excess of over Income Expenditure (Junior College)	1,02,927.97	62,84,263.72
	N. G. Acharya & D. K. Marathe College (Self-Finance)		
72,47,916.11	Balance as per last Balance Sheet	59,50,869.22	
-1,19,49,999.81	Less : Paid during the year	90,54,545.00	
1,06,52,942.92	Add : Excess of Income over Expenditure	65,64,292.35	34,60,606.57
	CTES College of Architecture		
26,17,876.01	Balance as per last Balance Sheet	16,26,138.48	
-7,91,600.00	Add : Paid during the year	1,623.00	
-2,00,137.53	Less : Excess of Expenditure over Income	1,40,029.38	14,84,486.10
	Balance with Banks		
1,059.42	Bharat Co-Op Bank (VIMS)	1,059.42	
5,96,234.25	Bharat Co-Op Bank (6101)	9,19,975.49	
42,202.59	Karur Vaisya Bank Ltd.	1,99,942.01	
29,756.00	Saraswat Co-op. Bank	83,330.58	
15,29,077.00	Corporation Bank	1,22,881.36	
55,842.70	Bhavani Sahakari Bank	23,759.60	
7,77,726.80	Indian Bank	5,32,061.20	
--	Corporation Bank 52606 CSDC	10,271.00	18,93,280.66
9,54,37,652.97	Total		10,95,24,263.25

As per our report of even date

For Gadkari & Co.

Chartered Accountants

K. S. Gadkari, Proprietor

CHEMBUR TROMBAY EDUCATION SOCIETY, CHEMBUR
Fixed Assets as on 31st March 2019

	Fixed Assets	Opening Balance As on 1.4.2018	Additions During The Year		Deduction During the year	Total	Depreciation		W. D. V. As on 31.3.2019
			Before 01-10-2018	After 01-10-2018			Rate %	Amount	
1	Air-Conditioner	1,07,362.23	-	-	-	1,07,362.23	15	16,104.33	91,257.90
2	Building	8,30,588.34	-	-	-	8,30,588.34	10	83,058.83	7,47,529.51
3	Canteen Building	4,272.67	-	-	-	4,272.67	10	427.27	3,845.40
4	Electrical Installation	2,93,011.93	-	-	-	2,93,011.93	15	43,951.79	2,49,060.14
5	Furniture & Fixtures	7,76,973.67	-	-	-	7,76,973.67	10	77,697.37	6,99,276.30
6	Canteen Equipments	66,124.68	-	-	-	66,124.68	15	9,918.70	56,205.98
7	Computer	4,461.44	-	-	-	4,461.44	60	2,676.86	1,784.58
8	EPABX Telephone System	1,661.21	-	-	-	1,661.21	15	249.18	1,412.03
9	Office Equipments	18,646.07	-	-	-	18,646.07	15	2,796.91	15,849.16
10	Cycle	340.84	-	-	-	340.84	15	51.13	289.71
11	New Building Construction	2,23,61,179.77	-	-	-	2,23,61,179.77	10	22,36,117.98	2,01,25,061.79
12	Stage Building A/c	1,42,658.66	-	-	-	1,42,658.66	10	14,265.87	1,28,392.79
13	Road Construction A/c	10,62,376.80	-	-	-	10,62,376.80	10	1,59,356.52	9,03,020.28
14	Escon Elevators	6,32,906.06	-	-	-	6,32,906.06	15	94,935.91	5,37,970.15
15	New Building	1,87,72,798.82	-	-	-	1,87,72,798.82	10	18,77,279.88	1,68,95,518.94
16	Books	15,199.36	-	-	-	15,199.36	60	9,119.62	6,079.74
17	Biometric	4,660.08	9,966	-	-	14,626.08	60	8775.65	5,850.43
18	CCTV	8,120.00	-	-	74,844.00	82,964.00	60	27,325.00	55,639.00
19.	Amphitheter	-	-	-	5,00,000.00	5,00,000.00	60	25,000.00	4,75,000.00
	Total	4,51,03,342.63	9,966	-	5,74,844.00	4,56,88,152.63		46,89,108.79	4,09,99,043.84

For Chembur Trombay Education Society

L. B. Dake
President

R. A. Mhapankar
General Secretary

M. N. Ramamurthy
Treasurer

As per our report of even date

For Gadkari & Co.
Chartered Accountants
K. S. Gadkari, Proprietor

AUDITOR'S REPORT

Gadkari & Co.
Chartered Accountants
M. No. F-15679

K. S. Gadkari
B.Com., LL.B., F.C.A., DTM (Bom)

Office :

Shop No. 5, Balkrishna Centre,
Shri. N.G. Acharya Marg, Chembur (E),
Mumbai - 400 071 India
(PANEL No. A - 13221)

Tel. : +91-22-2521 2345 / 6529 1424
2521 7799 • Mob. : 9819313202
E-mail : ksgadkari05@yahoo.co.in

We have audited the attached Balance Sheet of **Chembur Trombay Education Society** as at 31st March, 2019 and also the Income & Expenditure Accounts of the Society for the year ended on 31st March, 2019

We Report as follows :

- 1) We have obtained all the information and explanations which to the best of our knowledge and belief were necessary for the purpose of our audit.
- 2) In our opinion, proper books of accounts have been kept by the Society as far as appears from our examination of the books.
- 3) The Balance Sheet and Income & Expenditure Accounts are in agreement with the books of account maintained.
- 4) In our opinion and to the best of our information and according to explanations given to us, the said accounts give a true and fair views :
 - a) In the case of Income & Expenditure Accounts of the surplus for the year ended on 31st March, 2019.
 - b) In the case of Balance Sheet of the state of affairs as at 31st March, 2019.

For Gadkari & Co.
Chartered Accountants



(K. S. Gadkari)
Proprietor

Place : Mumbai
Date : 23-04-2019



Chembur Trombay
N. G. Acharya & D. K. Marathe College of
[SENIOR
INCOME & EXPENDITURE ACCOUNT FOR

EXPENDITURE	Amount
To,	
Salary :	
Teaching Staff	5,49,94,084.00
Non-Teaching Staff	2,98,62,920.00
Consolidated Pay	19,29,140.00
Lecture Basis Pay	1,71,050.00
Cash Handling Allowances	10,500.00
Washing Allowances	5,997.00
Contract Basis Pay N.T.	6,56,854.00
Computer System Expenses	2,20,032.00
Reading Room	76,080.00
Periodicals	27,862.00
Printing & Stationery	3,68,829.00
Tea & Refreshment	1,21,663.00
Travelling & Conveyance	92,223.00
Examination Expenses	23,39,378.00
Admission Form Printing	84,000.00
I-Card, Library Card Exp.	81,250.00
Students Association	1,67,486.00
Gymkhana Expenses	2,56,488.00
Gathering Expenses	4,23,403.00
Seminar & Workshop	2,69,146.00
Disaster Relief Fund Univ. Share	21,940.00
E-Charges Fee Univ. Share	21,940.00
E-Suvidha Fee Univ. Share	1,09,700.00
Exam. Fee Univ. Share	13,61,199.00
Gymkhana Fee Univ. Share	1,31,640.00
Univ. Sports & Cultural Fee Univ. Share	65,820.00
Vice-Chancellor Fund Univ. Share	43,880.00
C/F	9,39,14,504.00

**Education Society's
Arts, Science & Commerce, Chembur
COLLEGE]**
THE YEAR ENDED 31ST MARCH, 2019



INCOME	Amount
By,	
Tuition Fee	17,52,000.00
Library Fee	4,38,200.00
Gymkhana Fee	8,76,000.00
Other & Extra Curricular Activities Fee	5,47,750.00
I Card & Lib. Card Fee	1,09,550.00
Laboratory Fee	2,01,600.00
CBZ Laboratory Fee	3,11,500.00
Magazine Fee	2,19,100.00
Admission Processing Fee	4,38,200.00
Examination Fee	33,75,870.00
E-Charges	43,820.00
Development Fee	10,95,030.00
University Sports & Cultural Activities	65,700.00
E-Suvidha	1,09,500.00
Project Fee	6,65,700.00
Utility Fee	5,47,750.00
Computer Practical Fee	3,55,500.00
Students Group Insurance	43,820.00
Disaster Relief Fund	21,910.00
Vice-Chancellor Fund	43,820.00
Enrolment Certificate Fee	2,45,080.00
Science Journals	88,200.00
N.S.S. Fee	21,910.00
Salary Grant	8,32,66,864.00
University Exam Fee	14,37,420.00
PCB Practical Fee	57,750.00
Verification Fee	1,55,265.00
C/F	9,65,34,809.00



Chembur Trombay
N. G. Acharya & D. K. Marathe College of
[SENIOR
INCOME & EXPENDITURE ACCOUNT FOR

EXPENDITURE	Amount
B/F	9,39,14,504.00
To,	
NSS Ekak Yojana Univ. share	21,940.00
NSS Registration Fee	21,940.00
Chemistry Practical	93,012.00
Physics Practical	31,403.00
CBZ Practical	11,198.00
Science Journal Expenses	87,385.00
Audit Fee	25,960.00
Electricity Charges	7,15,136.00
Telephone Charges	57,519.00
Rent	1,51,991.00
Development Expenses	7,88,207.00
Miscellaneous Expenses	3,42,897.00
Security Expenses	5,15,153.00
Profession Fees	36,000.00
Repairs & Maintenance	5,65,275.00
Insurance	1,21,296.00
Binding Charges	17,990.00
Bank Charges	5,038.04
Health Centre Expenses	6,590.00
House Keeping Expenses	8,82,640.00
N.C.C. Expenses	91,258.00
Student Group Insurance	43,530.00
Water Charges	43,543.00
Electrical Fittings	1,56,033.00
Affiliation Fee	20,250.00
Enrollment & Eligibility Fee	2,29,770.00
Honorarium	1,32,200.00
Postage	43,490.00
C/F	9,91,73,148.04

**Education Society's
Arts, Science & Commerce, Chembur
COLLEGE]**



THE YEAR ENDED 31ST MARCH, 2019

INCOME	Amount
B/F	9,65,34,809.00
By,	
Bridge Course Exam Fee	11,148.00
Recovery	945.00
Sundry Creditors W/Off	85,775.00
Transfer Certificate Fee	17,000.00
Admission Form Fee	3,67,100.00
NUSSD / NATA / CS Exam Charge	36,694.00
Miscellaneous Receipt	61,803.00
A.T.K.T. & Repeater Exam. Fee	24,16,270.00
Ph.D. Admission Fee	40,000.00
Laboratory Breakage	53,458.00
Revenue Stamp Teaching & Non Teaching	1,175.00
Administrative Charges	1,86,613.00
Bank Interest	1,16,221.00
Document Verification Fee	3,000.00
University Exam. Xerox Charges	1,94,950.00
Institute of Distance Education (IDOL)	6,500.00
Library Fine	12,961.00
Excess of Expenditure over Income	17,30,304.04
C/F	10,18,76,726.04



Chembur Trombay
N. G. Acharya & D. K. Marathe College of
[SENIOR
INCOME & EXPENDITURE ACCOUNT FOR

EXPENDITURE	Amount
B/F	9,91,73,148.04
To,	
Minor Research Expenses	17,484.00
University Exam Fee	11,33,638.00
Advertisement Exps.	8,573.00
Other Journal Expenses	17,637.00
Dhwajdin Contribution	5,000.00
Legal Expenses	3,16,940.00
Scholarship Handling Charges	3,250.00
Practical Exam Charges	11,150.00
Industrial visit Expenses	53,116.00
Degree Distribution Ceremony Exp.	12,225.00
Library Expenses	35,312.00
Magazine Expenses	72,000.00
Tea Vending Machine Exp.	11,536.00
Women's Development Cell	3,667.00
Ph.D. Expenses	74,900.00
Depreciation on Furniture / Books / CC-TV/Office Equipments / Laboratory Equipments / Computer System (As per Schedule)	9,27,150.00
Total	10,18,76,726.04

Dr. Vidyagauri Lele

Principal

N. G. Acharya & D. K. Marathe College of
Arts, Science & Commerce Chembur, Mumbai - 400 071

Place : Mumbai

Education Society's
Arts, Science & Commerce, Chembur
 COLLEGE]
 THE YEAR ENDED 31ST MARCH, 2019



INCOME	Amount
B/F	10,18,76,726.04
Total	10,18,76,726.04

As per our report of even date

For Gadkari & Co.
 Chartered Accountants
K. S. Gadkari, Proprietor



Chembur Trombay
N. G. Acharya & D. K. Marathe College of
[SENIOR
BALANCE SHEET

LIABILITIES	Amount	Amount
Chembur Trombay Education Society :		
Last Balance as per B/S	33,22,240.56	
Add : Recd. During the year	1,20,00,000.00	
	1,53,22,240.56	
Less : Paid during the year	85,54,019.00	
	67,68,221.56	
Less : Excess of Expenditure Over Income	17,30,304.04	50,37,917.52
Earmarked Funds :		
Laboratory Equipments Reserve B/F	2,00,000.00	
Scholarship Fund B/F	5,000.00	2,05,000.00
Current Liabilities & Provisions :		
Salary Payable	63,85,441.00	
SC/ST Scholarship Payable	2,28,201.00	
B.C. Freeship Payable	7,197.00	
Salary Deduction	64,155.00	
Outstanding Expenses	14,05,801.00	
Student Welfare Fund	1,42,092.00	
Retention Money Payable	12,860.00	
Sunday Creditors Payable	0.00	
Alumni Association	1,44,330.00	
Scholarship Payable-Others	10,000.00	
University CAP Exp. Payable	2,67,672.00	
Tuition Fee against Salary Grant	1,01,51,200.00	
Freeship & Scholarship Payable	1,57,425.50	
Research Grant	45,000.00	
University Exam. Charges	74,703.00	1,90,96,077.50
Deposits :		
Caution Money	18,38,578.00	
Library Deposit	29,62,413.00	
Book Bank Deposit	1,10,900.00	
Laboratory Deposit	4,16,924.00	53,28,815.00
C/F		2,96,67,810.02

**Education Society's
Arts, Science & Commerce, Chembur
COLLEGE]
AS ON 31ST MARCH, 2019**



ASSETS	Amount	Amount
Furniture :		
Balance As per last B/S	20,57,641.00	
Add : Addition during the year	1,69,007.00	
	22,26,648.00	
Less : Depreciation 10%	2,17,922.00	20,08,726.00
Books :		
Balance as per last B/S	3,03,996.00	
Add : Addition during the year	2,98,824.00	
	6,02,820.00	
Less : Depreciation 60%	3,01,174.00	3,01,646.00
Computers :		
Balance as per last B/S	1,45,582.00	
Add : Addition during the year	60,753.00	
	2,06,335.00	
Less : Depreciation 60%	1,07,929.00	98,406.00
Office Equipments :		
Balance as per last B/S	7,01,156.00	
Add : Addition during the year	35,557.00	
	7,36,713.00	
Less : Depreciation 15%	1,08,109.00	6,28,604.00
Laboratory Equipments :		
Balance as per last B/S	5,24,857.00	
Add : Addition during the year	89,436.00	
	6,14,293.00	
Less : Depreciation 15%	87,207.00	5,27,086.00
CCTV & Projector :		
Balance as per last B/S	80,595.00	
Add : Addition during the year	1,85,106.00	
	2,65,701.00	
Less : Depreciation 15%	1,04,809.00	1,60,892.00
N. G. Acharya & D. K. Marathe Junior College		14,09,829.93
Grant-In-Aid Receivable		64,57,497.00
Duties & Taxes (Income Tax)		1,02,000.00
C/F		1,16,94,686.93



Chembur Trombay
N. G. Acharya & D. K. Marathe College of
[SENIOR
BALANCE SHEET

LIABILITIES	Amount	Amount
B/F		2,96,67,810.02
Total		2,96,67,810.02

Dr. Vidyagauri Lele

Principal

N. G. Acharya & D. K. Marathe College of
Arts, Science & Commerce Chembur, Mumbai - 400 071

Place : Mumbai

**Education Society's
Arts, Science & Commerce, Chembur
COLLEGE]
AS ON 31ST MARCH, 2019**



ASSETS	Amount	Amount
B/F		1,16,94,686.93
Advances (Festival Advance / NSS Advance)		6,82,622.00
Chembur Trombay Education Society (Tuition Fee)		55,00,000.00
Prepaid Expenses (Insurance)		69,990.00
Fees Receivable :		
Fees Receivable 2013-14 (Open Category)	63,670.00	
Fees Receivable 2014-15 (Open Category)	1,33,540.00	
Fees Receivable 2015-16 (Open Category)	1,39,225.00	
Fees Receivable 2015-16 (Freeship / Scholarship)	10,68,306.00	
Fees Receivable 2016-17 (Open Category)	1,21,110.00	
Fees Receivable 2016-17 (Freeship / Scholarship)	2,43,264.00	
Fees Receivable 2017-18 (Open Category)	4,16,110.00	
Fees Receivable 2017-18 (Freeship / Scholarship)	5,89,620.00	
Fees Receivable 2018-19 (Open Category)	2,78,170.00	
Fees Receivable 2018-19 (Freeship / Scholarship)	8,91,540.00	39,44,555.00
Deposit - Electricity		1,72,950.00
Cash & Bank Balances :		
Bank of Maharashtra :-		
A/c No. 20023226988 S.W.F.	59,192.60	
Bank of Maharashtra :-		
A/c No. 20090001509 Salary	59,60,220.10	
Corporation Bank :-		
A/c No. 01021024 Non-Salary	5,93,597.67	
A/c No. 01021919 UGC	6,24,744.99	
A/c No. 01021789 Scholarship	2,55,892.30	
A/c No. 01011790 Exam.	61,204.40	
Indian Bank - 430687297	47,202.00	
State Bank of India :-		
A/c No. 103397210610	952.03	76,03,006.09
Total		2,96,67,810.02

As per our report of even date
For Gadkari & Co.
Chartered Accountants
K. S. Gadkari, Proprietor

**Chembur Trombay Education Society's
N. G. Acharya & D. K. Marathe College of Arts, Science & Commerce**

Shri. N. G. Acharya Marg, Chembur, Mumbai - 400 071

FIXED ASSETS [SENIOR COLLEGE]

As on 31st March 2019

	Particulars	Opening Balance Rs.	Additions during the year		Total	Depreciation		W.D.V. as on 31.3.2019
			Upto 30.09.2018	1.10.2018 to 31.03.2019		Rate in %	Amount	
1.	Books	3,03,996.00	97,095.00	2,01,729.00	6,02,820.00	60	3,01,174.00	3,01,646.00
2.	Computers	1,45,582.00	7,847.00	52,906.00	2,06,335.00	60	1,07,929.00	98,406.00
3.	CCTV	80,595.00	3,068.00	54,038.00	1,37,701.00	60	66,409.00	71,292.00
4.	Projector	0.00	0.00	1,28,000.00	1,28,000.00	60	38,400.00	89,600.00
5.	Furniture	20,57,641.00	74,135.00	94,872.00	22,26,648.00	10	2,17,922.00	20,08,726.00
6.	Office Equipments	7,01,156.00	3,592.00	31,965.00	7,36,713.00	15	1,08,109.00	6,28,604.00
7.	Lab. Equipments	5,24,857.00	23,600.00	65,836.00	6,14,293.00	15	87,207.00	5,27,086.00
	Total	38,13,827.00	2,09,337.00	6,29,346.00	46,52,510.00		9,27,150.00	37,25,360.00

Dr. Vidyagauri Lele

Principal

N. G. Acharya & D. K. Marathe College
of Arts, Science & Commerce, Chembur

AUDITOR'S REPORT

Gadkari & Co.
Chartered Accountants
M. No. F-15679

K. S. Gadkari
B.Com., LL.B., F.C.A., DTM (Bom)

Office :

Shop No. 5, Balkrishna Centre,
Shri. N.G. Acharya Marg, Chembur (E),
Mumbai - 400 071 India
(PANEL No. A - 13221)

Tel. : +91-22-2521 2345 / 6529 1424
2521 7799 • **Mob. :** 9819313202
E-mail : ksgadkari05@yahoo.co.in

We have audited the attached Balance Sheet of **N. G. Acharya & D. K. Marathe College of Arts, Science & Commerce [SENIOR COLLEGE]** as at 31st March, 2019 and also the Income & Expenditure Accounts of the college for the year ended on 31st March, 2019

We Report as follows :

- 1) We have obtained all the information and explanations which to the best of our knowledge and belief were necessary for the purpose of our audit.
- 2) In our opinion, proper books of accounts have been kept by the college as far as appears from our examination of the books.
- 3) The Balance Sheet and Income & Expenditure Accounts are in agreement with the books of account maintained.
- 4) In our opinion and to the best of our information and according to explanations given to us, the said accounts give a true and fair views :
 - a) In the case of Income & Expenditure Accounts of the deficit for the year ended on 31st March, 2019.
 - b) In the case of Balance Sheet of the state of affairs as at 31st March, 2019.

For Gadkari & Co.
Chartered Accountants



(K. S. Gadkari)
Proprietor

Place : Mumbai
Date : 23-04-2019



Chembur Trombay
N. G. Acharya & D. K. Marathe College of
[JUNIOR
INCOME & EXPENDITURE ACCOUNT FOR

EXPENDITURE	Amount
To,	
Salary Teaching Staff	4,70,89,653.00
Consolidated Pay	5,38,461.00
Honorarium	29,500.00
Printing & Stationery	1,28,767.00
Postage	1,505.00
Tea & Refreshment	67,577.00
Students Association	26,229.00
Gathering Expenses	1,38,527.00
Gymkhana Expenses	2,49,623.00
Registration Fee	6,600.00
Electricity Charges	2,25,000.00
Profession Fees	16,000.00
Audit Fee	11,504.00
Miscellaneous Expenses	4,600.00
Traveling & Conveyance	33,600.00
Telephone Charges	29,916.00
Chemistry Practical	52,138.00
Physics Practical	6,580.00
Biology Practical	19,778.00
Bank Charges	1,857.13
Periodicals	400.00
Examination Expenses	4,18,106.00
Binding Charges	10,540.00
Tuition Fee Payment (Against Salary Grant)	6,58,584.00
I-Card & Library Card	93,048.00
Computer System Expenses	95,469.00
C/F	4,99,53,562.13

**Education Society's
Arts, Science & Commerce, Chembur
COLLEGE]
THE YEAR ENDED 31ST MARCH, 2019**



INCOME	Amount
By,	
Tuition Fee	6,78,192.00
Admission Fee	29,214.00
Term Fee	1,13,032.00
Laboratory Fee	47,810.00
Examination Fee	5,39,800.00
Admission Form Fee	2,76,900.00
Library Fine	5,198.00
I Card & Lib. Card Fee	1,34,950.00
Salary Grant	4,76,93,949.00
Non-Salary Grant	5,81,202.00
Administrative Charges	24,154.00
Laboratory Breakage	62,500.00
Miscellaneous Receipt	54,277.00
Bank Interest	43,233.10
Science Journals	1,54,300.00
Eligibility Fee	820.00
Practical Exam Charges	4,338.00
Other Journals Fee	3,54,350.00
Private Candidate Registration Fee	3,000.00
Science Journals-Duplicate	600.00
Board Exam. Fee	21,020.00
I. T. Fee	2,59,200.00
C/F	5,10,82,039.10



Chembur Trombay
N. G. Acharya & D. K. Marathe College of
[JUNIOR
INCOME & EXPENDITURE ACCOUNT FOR

EXPENDITURE	Amount
B/F	4,99,53,562.13
Repairs & Maintenance	3,11,890.00
Board Exam Charges	2,727.00
Electrical Fittings	79,243.00
Lecture Basis Pay	3,000.00
Pvt. Candidate Other Journal & Practical Exam	38,276.00
Other Journal Expenses	2,18,160.00
Science Journal Expenses	2,51,385.00
Water Charges	44,553.00
Depreciation On Furniture / Books / Typewriter / Laboratory Equipments / Computer System (As per Schedule)	76,315.00
Excess of Income Over Expenditure	1,02,927.97
Total	5,10,82,039.10

Dr. Vidyagauri Lele
Principal

N. G. Acharya & D. K. Marathe College of
Arts, Science & Commerce Chembur, Mumbai - 400 071

Place : Mumbai

Education Society's
Arts, Science & Commerce, Chembur
 COLLEGE]
 THE YEAR ENDED 31ST MARCH, 2019



INCOME	Amount
B/F	5,10,82,039.10
Total	5,10,82,039.10

As per our report of even date
For Gadkari & Co.
 Chartered Accountants
K. S. Gadkari, Proprietor



Chembur Trombay
N. G. Acharya & D. K. Marathe College of
[JUNIOR
BALANCE SHEET

LIABILITIES	Amount	Amount
Current Liabilities & Provisions :		
Salary Payable	44,52,148.00	
SC/ST Scholarship Payable	83,450.00	
B.C. Freeship Payable	29,897.00	
Outstanding Expenses	2,08,615.00	
Scholarship Payable - Others	6,440.00	
Sundry Creditors	8,460.00	
Freeship & Scholarship Payable	17,161.00	48,06,171.00
N. G. Acharya & D. K. Marathe Senior College		14,09,829.93
Deposits :		
Caution Money	6,71,360.00	
Library Deposit	8,39,175.00	
Book Bank Deposit	12,718.25	15,23,253.25
Student Welfare Fund		3,54,939.00
Salary Recovery Payable		2,99,490.00
C/F		83,93,683.18

**Education Society's
Arts, Science & Commerce, Chembur
COLLEGE]
AS ON 31ST MARCH, 2019**



ASSETS	Amount	Amount
Chembur Trombay Education Society :		
Last Balance as per B/S	29,56,581.77	
Add : Paid During the year	20,04,415.00	
	49,60,996.77	
Less : Recd. During the year	20,04,415.00	
	29,56,581.77	
Less : Excess of Income Over Expenditure	1,02,927.97	28,53,653.80
Furniture :		
Balance as per last B/S	2,20,921.00	
Add : Addition during the year	15,000.00	
	2,35,921.00	
Less : Depreciation 10%	22,842.00	2,13,079.00
Books :		
Balance as per last B/S	2,435.00	
Add : Addition during the year	0.00	
	2,435.00	
Less : Depreciation 60%	1,461.00	974.00
Office Equipments :		
Balance as per last B/S	58,728.00	
Add : Addition during the year	1,42,960.00	
	2,01,688.00	
Less : Depreciation 15%	29,990.00	1,71,698.00
Laboratory Equipments :		
Balance as per last B/S	91,395.00	
Add : Addition during the year	53,100.00	
	1,44,495.00	
Less : Depreciation 15%	17,691.00	1,26,804.00
C/F		33,66,208.80



Chembur Trombay
N. G. Acharya & D. K. Marathe College of
[JUNIOR
BALANCE SHEET

LIABILITIES	Amount	Amount
B/F		83,93,683.18
Total		83,93,683.18

Dr. Vidyagauri Lele

Principal

N. G. Acharya & D. K. Marathe College of
Arts, Science & Commerce Chembur, Mumbai - 400 071

Place : Mumbai

**Education Society's
Arts, Science & Commerce, Chembur
COLLEGE]**
AS ON 31ST MARCH, 2019



ASSETS	Amount	Amount
B/F		33,66,208.80
Computers :		
Balance as per last B/S	7,218.00	
Add : Addition during the year	0.00	
	7,218.00	
Less : Depreciation 60%	4,331.00	2,887.00
Advance		13,806.00
Salary Grant Receivable		44,52,148.00
Fees Receivable :		
Fees Receivable 2014-15	9,415.00	
Fees Receivable 2015-16	64,935.00	
Fees Receivable 2016-17	37,481.00	
Fees Receivable 2017-18	41,068.00	
Fees Receivable 2018-19	1,06,582.00	2,59,481.00
Cash & Bank Balances :		
State Bank of India -		
A/c No. 10339721060	30,909.52	
Bank of Maharashtra -		
A/c No. 20023226999 S.W.F.	33,659.40	
Indian Bank A/c No. 430687297	36,669.00	
Corporation Bank -		
A/c No. 01021023	1,07,290.46	
Union Bank -		
A/c No. 316302010100723	55,763.00	
Mumbai Dist. Central Co-op. Bank		
A/c No. 91020000006	34,861.00	2,99,152.38
Total		83,93,683.18

As per our report of even date
For Gadkari & Co.
Chartered Accountants
K. S. Gadkari, Proprietor

**Chembur Trombay Education Society's
N. G. Acharya & D. K. Marathe College of Arts, Science & Commerce**

Shri. N. G. Acharya Marg, Chembur, Mumbai - 400 071

FIXED ASSETS [JUNIOR COLLEGE]

As on 31st March 2019

Sr. No.	Particulars	Opening Balance Rs.	Additions during the year		Total	Depreciation		W.D.V. as on 31.3.2019
			Upto 30.09.2018	1.10.2018 to 31.03.2019		Rate in %	Amount	
1.	Books	2,435.00	0.00	0.00	2,435.00	60	1,461.00	974.00
2.	Furniture	2,20,921.00	0.00	15,000.00	2,35,921.00	10	22,842.00	2,13,079.00
3.	Lab. Equipments	91,395.00	0.00	53100.00	1,44,495.00	15	17,691.00	1,26,804.00
4.	Office Equipments	58,728.00	1,39,443.00	3,517.00	2,01,688.00	15	29,990.00	1,71,698.00
5.	Computer	7,218.00	0.00	0.00	7,218.00	60	4,331.00	2,887.00
	Total	3,80,697.00	1,39,443.00	71,617.00	5,91,757.00		76,315.00	5,15,442.00

Dr. Vidyagauri Lele

Principal

N. G. Acharya & D. K. Marathe College
of Arts, Science & Commerce, Chembur

AUDITOR'S REPORT

Gadkari & Co.
Chartered Accountants
M. No. F-15679

K. S. Gadkari
B.Com., LL.B., F.C.A., DTM (Bom)

Office :

Shop No. 5, Balkrishna Centre,
Shri. N.G. Acharya Marg, Chembur (E),
Mumbai - 400 071 India
(PANEL No. A - 13221)

Tel. : +91-22-2521 2345 / 6529 1424
2521 7799 • Mob. : 9819313202
E-mail : ksgadkari05@yahoo.co.in

We have audited the attached Balance Sheet of **N. G. Acharya & D. K. Marathe College of Arts, Science & Commerce [JUNIOR COLLEGE]** as at 31st March, 2019 and also the Income & Expenditure Accounts of the college for the year ended on 31st March, 2019

We Report as follows :

- 1) We have obtained all the information and explanations which to the best of our knowledge and belief were necessary for the purpose of our audit.
- 2) In our opinion, proper books of accounts have been kept by the college as far as appears from our examination of the books.
- 3) The Balance Sheet and Income & Expenditure Accounts are in agreement with the books of account maintained.
- 4) In our opinion and to the best of our information and according to explanations given to us, the said accounts give a true and fair views :
 - a) In the case of Income & Expenditure Accounts of the deficit for the year ended on 31st March, 2019.
 - b) In the case of Balance Sheet of the state of affairs as at 31st March, 2019.

For Gadkari & Co.
Chartered Accountants



(K. S. Gadkari)
Proprietor

Place : Mumbai
Date : 23-04-2019



Chembur Trombay
N. G. Acharya & D. K. Marathe College of
[PNG
INCOME & EXPENDITURE ACCOUNT FOR

EXPENDITURE	Amount
To,	
Advertisement	74,907.00
Bank Charges	2,826.15
Consolidated Salary	199,88,289.00
Examination Expenses	4,78,299.00
Examination Fee Share (Univ.)	16,96,278.00
Honorarium	71,509.00
Postage Expenses	14,359.00
Printing & Stationary	1,96,049.00
Repairs & Maintenance	5,33,630.00
Software Expenses	6,372.00
Tea & Refreshment	34,003.00
Compensation	30,00,000.00
Affiliation Fees	1,90,000.00
Annual State Level Contribution	38,832.00
Audit Fee	8,850.00
Bridge Course Remn	9,000.00
Certified Tax Account Expenses	6,40,700.00
Computer Lab Expenses	2,07,905.00
Conveyance	83,070.00
Co-Ordinator Allowance	18,000.00
Depriciation	25,53,818.00
Disaster Relief Fund (Univ.)	17,490.00
E-Charge (Univ.)	18,800.00
Electricity Expenses	11,13,346.00
Eligibility Fee	19,700.00
Enrollment Fees	1,57,400.00
E-Suvidha (Univ.)	87,450.00
Examination Form Fee (UTY)	7,070.00
Examination Remuneration	8,73,668.00
Gathering Expenses	1,55,984.00
Gymkhana Expenses	95,070.00
House Keeping Expenses	3,53,056.00
IBPS Course Expenses	1,71,520.00
I-Card Expenses	72,782.40
Industrial Visit Expenses	20,31,293.00
C/F	3,50,21,325.55

**Education Society's
Arts, Science & Commerce, Chembur
UNIT]
THE YEAR ENDED 31ST MARCH, 2019**



INCOME	Amount
By,	
Admission Processing Fee	3,73,500.00
Alumni Association Fee	47,775.00
Ashwamedh	1,140.00
Computer Fee	38,94,200.00
Computer Practical Fee	20,55,720.00
Development Fees	9,31,470.00
Disaster Relief Fund	17,620.00
Document Verification Fees	92,025.00
E-Charge	39,095.00
Enrolment Fee	1,53,530.00
E-Suvidha	1,07,610.00
Examination Fees	38,37,420.00
Group Insurance	21,006.00
Gymkhana Fee	7,26,445.00
I-Card Fees	93,480.00
Industrial Visit Fees	24,69,760.00
Laboratory Fee	40,55,540.00
Library Fees	12,77,605.00
Magazine Fees	1,77,206.00
Marksheet	13,450.00
NSS	2,850.00
Other Fees	4,73,000.00
Project Fees	10,20,900.00
Registration Fee	94,115.00
Registration Form Fee	3,250.00
Tuition Fees	2,04,59,161.00
Uni. Sports & Cultural Activity	70,940.00
Utility Fees	4,82,180.00
Vice Chancellor's Fund	41,040.00
Admn. Cancellation (Income)	1,72,571.00
Bank Interest	94,045.90
C/F	4,32,99,649.90



Chembur Trombay
N. G. Acharya & D. K. Marathe College of
[PNG

INCOME & EXPENDITURE ACCOUNT FOR

EXPENDITURE	Amount
B/F	3,50,21,325.55
Internet Expenses	50739.00
Laboratory Expenses	83789.00
Lecture Basis Pay	13,41,280.00
Marketing Expenses	19,920.00
Marksheet (UTY)	1,18,700.00
MBA CET Expenses	3,06,540.00
Misc Expenses	1,72,782.00
National Service Scheem (Ekak Yojana)	16,180.00
NCFM Expenses	96,168.00
Newspaper Expenses	5,919.00
NISM Expenses	61,070.00
NSS (UTY)	16,180.00
Phoenix Expenses	61,877.00
Pixel Expenses	1,11,640.00
Placement Expenses	11,238.00
Pradnya Gaurav	26,980.00
Processing Charges	19,750.00
Professional Charges	1,35,160.00
Project Viva Expenses	87,300.00
Provident Fund (Emp.)	12,57,908.00
PYTHON Framework Workshop	34,825.00
Raspberry Pi Workship	52,510.00
Registration Fee (Univ.)	1,06,700.00
Remuneration M.Sc.	1,30,363.00
Security Expenses	1,93,812.00
Seminar Expenses	42,322.00
Subscription A/C	12,459.00
Tech Age Expenses	1,00,931.00
Telephone Expenses	24,990.00
Uni Sports & Cultural (Univ)	74,490.00
Vice Chancellor Fund (Univ.)	34,980.00
Tution Fees 2017-18	64,625.00
Water Expenses	21,557.00
Web Application Charges	5,000.00
Excess of Income over Expenditure	65,64,292.35
Total	4,64,86,301.90

Dr. Vidyagauri Lele

Principal

N. G. Acharya & D. K. Marathe College of
Arts, Science & Commerce Chembur, Mumbai - 400 071

Place : Mumbai

**Education Society's
Arts, Science & Commerce, Chembur
UNIT]**



THE YEAR ENDED 31ST MARCH, 2019

INCOME	Amount
B/F	4,32,99,649.90
Breakage Charges	3,300.00
Certified Tax Accountant Plus	7,21,000.00
Examination Expenses (CAP)	36,100.00
Examination Fee (ATKT)	4,31,483.00
Examination Fee (TY)	4,09,215.00
Fine	70,389.00
Free & Open Source	26,950.00
IBPS Course Fees	2,44,600.00
MBA CET Fees	3,33,380.00
Miscellaneous Fee	4,380.00
Miscellaneous Income	7,025.00
NCFM Fee	1,68,000.00
NISM (NSE) Fees	24,500.00
Phoneix Sponsorship	31,000.00
Pixel Sponsorship	5,000.00
Placement Fees	28,400.00
Prospectus	2,35,800.00
Revaluation Fee (UNI)	59,820.00
Science Journal	47,325.00
SC Scholarship 2017-18	2,20,785.00
Tech-Age Sponsorsip	32,500.00
Transfer Certificate Fee	11,100.00
Tution Fees (Trust)	3,000.00
Verification Fee	5,200.00
Workshop Cloud Computing	26,400.00
Total	4,64,86,301.90

As per our report of even date

For Gadkari & Co.

Chartered Accountants

K. S. Gadkari, Proprietor

**Chembur Trombay Education Society's
N. G. Acharya & D. K. Marathe College of Arts, Science & Commerce
Shri. N. G. Acharya Marg, Chembur, Mumbai - 400 071**

**FIXED ASSETS [PNG UNIT]
As on 31st March 2019**

Fixed Assets	Opening Balance As 1-4-2018	Additions During The Year		Total	Sold During The Year	Depreciation		W.D.V. As on 31.3.2019
		Upto 30-9-2018	After 30-9-2018			Rate %	Amount	
Computer	5,50,849	22,75,040	-	28,25,889	-	60	16,95,533	11,30,356
Office Equipments	72,963	-	-	72,963	-	15	10,944	62,019
Laboratory Equipment	1,60,037	-	-	1,60,037	-	15	24,006	1,36,031
Books	4,91,689	1,70,221	2,76,398	9,38,308	-	60	4,80,065	4,58,243
Furniture	18,16,370	2,500	18,125	18,36,995	-	10	1,82,793	16,54,202
Electrical Installation	47,275	-	-	47,275	-	10	4,728	42,547
LCD Projector	6,58,840	-	-	6,58,840	-	15	98,826	5,60,014
Stabilizer	7,834	-	-	7,834	-	15	1,175	6,659
Counting Machine	20,493	-	-	20,493	-	15	3,074	17,419
Air Conditioner	95,527	-	-	3,50,527	-	15	33,454	3,17,073
Building	56,218	-	-	56,218	-	10	5,622	50,596
Overhead Projector	2,847	-	2,55,000	2,847	-	15	427	2,420
Camera	9,296	-	-	9,296	-	15	1,394	7,902
Refrigerator	50,782	-	-	50,782	-	15	7,617	43,165
C.C. TV	1,018	-	-	1,018	-	60	611	407
Fire Extingusher	23,658	-	-	23,658	-	15	3,549	20,109
Total	40,65,696	24,47,761	5,49,523	70,62,980	-		25,53,818	45,09,162

Dr. Vidyagauri Lele

Principal

N. G. Acharya & D. K. Marathe College of
Arts, Science & Commerce Chembur, Mumbai - 400 071

AUDITOR'S REPORT

Gadkari & Co.
Chartered Accountants
M. No. F-15679

K. S. Gadkari
B.Com., LL.B., F.C.A., DTM (Bom)

Office :

Shop No. 5, Balkrishna Centre,
Shri. N.G. Acharya Marg, Chembur (E),
Mumbai - 400 071 India
(PANEL No. A - 13221)

Tel. : +91-22-2521 2345 / 6529 1424
2521 7799 • **Mob. :** 9819313202
E-mail : ksgadkari05@yahoo.co.in

We have audited the attached Balance Sheet of **N. G. Acharya & D. K. Marathe College of Arts, Science & Commerce [PNG UNIT]** as at 31st March, 2019 and also the Income & Expenditure Accounts of the college for the year ended on 31st March, 2019.

We Report as follows :

- 1) We have obtained all the information and explanations which to the best of our knowledge and belief were necessary for the purpose of our audit.
- 2) In our opinion, proper books of accounts have been kept by the college as far as appears from our examination of the books.
- 3) The Balance Sheet and Income & Expenditure Accounts are in agreement with the books of account maintained.
- 4) In our opinion and to the best of our information and according to explanations given to us, the said accounts give a true and fair views :
 - a) In the case of Income & Expenditure Accounts of the surplus for the year ended on 31st March, 2019.
 - b) In the case of Balance Sheet of the state of affairs as at 31st March, 2019.

For Gadkari & Co.
Chartered Accountants



(K. S. Gadkari)
Proprietor

Place : Mumbai

Date : 23-04-2019



Chembur Trombay CTES College

INCOME & EXPENDITURE ACCOUNT FOR

EXPENDITURE	Amount
Conveyance	57,125.00
Eligibility Fees	900.00
Internet Expenses	42,140.00
Miscellaneous Expenses	2,83,586.00
Postage	14,550.00
Printing & Stationery	2,22,838.00
Professional Fees (Lecturer)	34,71,959.00
Repairs & Maintenance	18,06,133.00
Salary	1,63,11,907.00
Tea & Refreshment	42,809.00
Admission Form	1,770.00
Advertisement	1,85,005.00
Affiliation Fees (CoA)	2,20,835.00
Affiliation Fees (University of Mumbai)	3,78,035.40
Archinova 2018-19	2,52,682.00
Audit Fees	8,420.00
Bank Charges	6,442.98
Book Binding	13,150.00
Compensation	20,00,000.00
Computer Expenses	1,39,987.00
Development Expenses	5,69,960.00
Depreciation	9,32,700.00
Elective Expenses	29,194.00
Electricity Charges	4,22,990.00
Enrollment Fees (University)	34,700.00
Examination Expenses	40,757.00
Examination Fees (University)	51,253.00
C/F	2,75,41,828.38

Education Society's of Architecture



THE YEAR ENDED 31ST MARCH, 2019

INCOME	Amount
Tuition Fees	240,40,624.00
Development Fees	24,03,964.00
Enrollment Fees	17,600.00
Examination Fees	4,77,600.00
Library Fees	7,92,000.00
NASA Fees	4,75,500.00
Student's Insurance Premium	65,726.00
Student's Sports & Cultural Activity Fees	10,56,000.00
Miscellaneous Income	71,898.00
University Exam. Fees	11,515.00
Admission Cancellation	4,000.00
Bank Interest	55,337.00
Duplicate Marksheet Fine	600.00
Examination Fees ATKT	1,12,280.00
Fine (Library)	6,345.00
Revaluation Fees	17,000.00
Photocopy	2,000.00
Sponsorship	12,000.00
Tour Fees	1,44,875.00
Exceass of Expenditure over Income	1,40,029.38
C/F	2,99,06,893.38



**Chembur Trombay
CTES College**

INCOME & EXPENDITURE ACCOUNT FOR

EXPENDITURE	Amount
B/F	2,75,41,828.38
External Jury Expenses	1,08,520.00
Gymkhana Expenses	64,869.00
Honarorium	12,800.00
Houskeeping Expense	8,82,640.00
I-card & Magzine Printing Expenses	1,23,366.00
Insurance Premium	15,053.00
Library Expenses	5,944.00
NASA Expenses	1,45,805.00
News Paper & Periodicals	3,033.00
Provident Fund (Employees)	1,25,873.00
Security Charges	4,68,478.00
Seminar Expenses	45,278.00
Student's Association	47,342.00
Student's Insurance Premium	24,890.00
Subscription	84,631.00
Telephone Expenses	20,820.00
Training Program	70,070.00
Tour Expenses	82,403.00
Uniform Expenses	7,400.00
Video Shooting Expenses	9,500.00
Web Application Charges	16,350.00
Total	2,99,06,893.38

Alka Tawari

Principal

CTES College of Architecture

Place : Mumbai

Education Society's
of Architecture



THE YEAR ENDED 31ST MARCH, 2019

INCOME	Amount
C/F	2,99,06,893.38
Total	2,99,06,893.38

As per our report of even date
For Gadkari & Co.
Chartered Accountants
K. S. Gadkari, Proprietor

**Chembur Trombay Education Society's
CTES College of Architecture**

Shri. N. G. Acharya Marg, Chembur, Mumbai - 400 071

**FIXED ASSETS
As on 31st March 2019**

Sr. No.	Fixed Assets	Opening Balance As as on 1.4.2018	Additions during the year		Total	In %	Depreciation	W.D.V. as on 31.3.2019
			Upto 30-9-2018	From 1-10-2018				
1.	Books	5,97,775	70,422	3,03,050	9,71,247	25	2,04,931	7,66,316
2.	Computer	14,76,732	2,58,996	-	17,35,728	25	4,33,932	13,01,796
3.	Furniture & Fixtures	19,04,460	81,420	2,95,049	22,80,929	10	2,13,340	20,67,589
4.	Other Equipments	4,98,311	1,56,536	1,87,035	8,41,882	10	74,837	7,67,045
5.	Software	22,640	-	-	22,640	25	5,660	16,980
	Total	44,99,918	5,67,374	7,85,134	58,52,426		9,32,700	49,19,726

Place : Mumbai

Alka Tawari
Principal
CTES College of Architecture

As per our report of even date
For Gadkari & Co.
Chartered Accountants
K. S. Gadkari
Proprietor

AUDITOR'S REPORT

Gadkari & Co.
Chartered Accountants
M. No. F-15679

K. S. Gadkari
B.Com., LL.B., F.C.A., DTM (Bom)

Office :

Shop No. 5, Balkrishna Centre,
Shri. N.G. Acharya Marg, Chembur (E),
Mumbai - 400 071 India
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Tel. : +91-22-2521 2345 / 6529 1424
2521 7799 • **Mob. :** 9819313202
E-mail : ksgadkari05@yahoo.co.in

We have audited the attached Balance Sheet of **CTES College of Architecture** as at 31st March, 2019 and also the Income & Expenditure Accounts of the Society for the year ended on 31st March, 2019

We Report as follows :

- 1) We have obtained all the information and explanations which to the best of our knowledge and belief were necessary for the purpose of our audit.
- 2) In our opinion, proper books of accounts have been kept by the Society as far as appears from our examination of the books.
- 3) The Balance Sheet and Income & Expenditure Accounts are in agreement with the books of account maintained.
- 4) In our opinion and to the best of our information and according to explanations given to us, the said accounts give a true and fair views :
 - a) In the case of Income & Expenditure Accounts of the surplus for the year ended on 31st March, 2019.
 - b) In the case of Balance Sheet of the state of affairs as at 31st March, 2019.

For Gadkari & Co.
Chartered Accountants



(K. S. Gadkari)
Proprietor

Place : Mumbai
Date : 23-04-2019

The Bombay Public Trusts Act, 1950

SCHEDULE-IX C (Vide Rule 32)

Statement of Income liable to contribution for the year ending 31st March, 2019

Name of Public Trust : **Chembur Trombay Education Society**

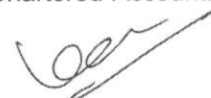
(Registered No. : F - 4772 [Mumbai])

	Rs.	P.	Rs.	P.
I. Income as shown in the Income and Expenditure Account (Schedule IX)				
II. Items not chargeable to Contribution under Sec. 58 and Rules 32 :				
i) Donations received from other Public Trusts and Dharmadayas.				
ii) Grants received from Government and Local authorities.				
iii) Interest on Sinking or Depreciation Fund.				
iv) Amount spent for the purpose of secular education.				
v) Amount spent for the purpose of medical relief.				
vi) Amount spent for the purpose of veterinary treatment of animals.				
vii) Expenditure incurred from donations for relief of distress caused by scarcity, drought, flood, fire or other natural calamity.				
viii) Deductions out of income from lands used for agricultural purposes -				
a) Land Revenue and Local Fund Cess				
b) Rent payable to superior landlord				
c) Cost of production, if lands are cultivated by trust				
ix) Deductions out of income from lands used for non-agricultural purposes -				
a) Assessment, Cesses and other Government and Municipal Taxes				
b) Ground rent payable to superior landlord				
c) Insurance premium				
d) Repairs at 10% of gross rent of building				
e) Cost of collection at 4% of gross rent of buildings let out				
x) Cost of collection of income or receipts from securities, stocks etc. at 1% of such income.				
xi) Deductions on account of repairs in respect of building not rented and yielding no income, at 10% of the estimated gross annual rent.				
Gross Annual Income chargeable to contribution Rs.		NIL		

Being an educational institution not liable for contribution

Certified that while claiming deductions admissible under the above Schedule, the Trust has not claimed any amount twice, either wholly or partly, against any of the items mentioned in the Schedule which have the effect of double-deduction.

For Gadkari & Co.
Chartered Accountants



(K. S. Gadkari)
Proprietor

Place : Mumbai

CHEMBUR TROMBAY EDUCATION SOCIETY, CHEMBUR, MUMBAI

REPORT OF AN AUDITOR RELATING TO ACCOUNTS

**Audited Under Sub-Section (2) of The Section 33 & 34 and
Rule 19 of The Bombay Public Trusts Act.**

Name of the Public Trust : **Chembur Trombay Education Society**

Registration No. : **F-4772 (Mumbai)** For the year ending : **31st March 2019**

a) Whether accounts are maintained regularly and in accordance with the provisions of the Act and the rules;	Yes
b) Whether receipts and disbursements are properly & correctly shown in the accounts;	Yes
c) Whether the cash balance and vouchers in the custody of the manager or trustee on the date of audit were in agreement with the accounts;	Yes
d) Whether all books, deeds, accounts, vouchers or other documents or records required by the auditor were produced before him;	Yes
e) Whether a register of movable and immovable properties is properly maintained, the changes therein are communicated from time to time the regional office, and the defects and inaccuracies mentioned in the previous audit report have been duly complied with;	Being updated
f) Whether the manager or trustee or any other person required by the auditor to appear before him did so and furnished the necessary information required by him;	Yes
g) Whether any property or funds of the Trust were applied for any object or purpose other than the object or purpose of the Trust;	No
h) The amount of outstanding for more than one year and the amounts written off, if any;	NIL
i) Whether tenders were invited for repairs or construction involving expenditure exceeding Rs. 5000/-;	Yes
j) Whether any money of the public trust has been invested contrary to the provisions of Section 35;	No
k) Alienations, if any, of the immovable property contrary to the provisions of Section 36 which have come to the notice of the auditor;	NIL

- | | |
|--|-----------------|
| l) All cases of irregular, illegal or improper expenditure, or failure or omission to recover monies or other property belonging to the public trust or of loss or waste of money or other property thereof, and whether such expenditure, failure, omission, loss or waste was caused in consequence of breach of trust or misapplication or any other misconduct on the part of the trustees or any other person while in the management of the trust; | NIL |
| m) Whether the budget has been filed in the form provided by rule 16 A; | No |
| n) Whether the maximum and minimum number of the trustees is maintained; | Yes |
| o) Whether the meetings are held regularly as provided in such instrument; | Yes |
| p) Whether the minute books of the proceedings of the meeting is maintained; | Yes |
| q) Whether any of the trustees has any interest in the investment of the trust; | No |
| r) Whether any of the trustees is a debtor or creditor of the trust; | No |
| s) Whether the irregularities pointed out by the auditors in the accounts of the previous year have been duly complied with by the trustees during the period of audit; | Yes |
| t) Any special matter which the auditor may think fit or necessary to bring to the notice of the deputy or Assistant Charity Commissioner. | As per Annexure |

For Gadkari & Co.
Chartered Accountants



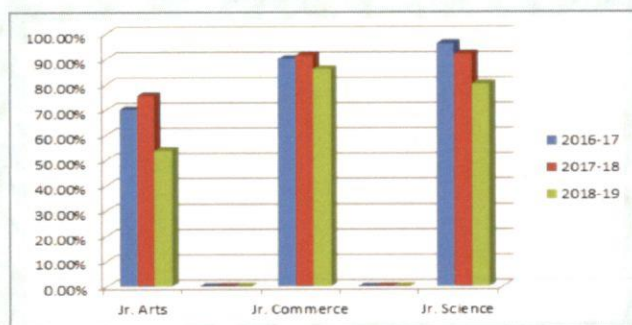
(K. S. Gadkari)
Proprietor
M. No. F-15679

Place : Mumbai

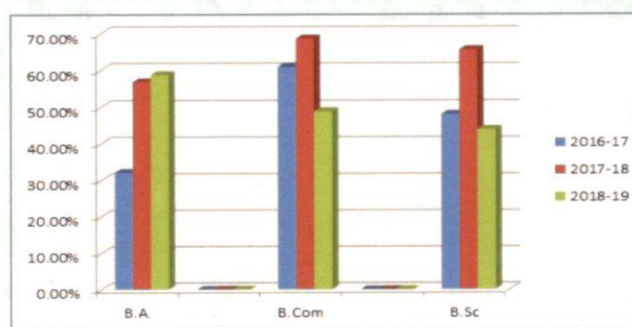
Chembur Trombay Education Society's
N. G. Acharya & D. K. Marathe College of Arts, Science & Commerce

Shri. N. G. Acharya Marg, Chembur, Mumbai - 400 071

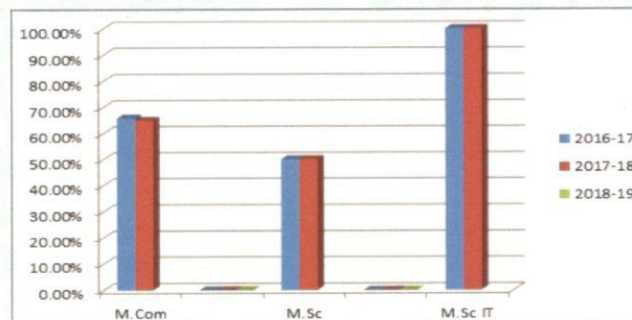
Jr. Arts	2016-17	2017-18	2018-19
	70%	75.42%	54%
Jr. Commerce	2016-17	2017-18	2018-19
	90%	91.36%	86%
Jr. Science	2016-17	2017-18	2018-19
	96%	91.90%	80.06%



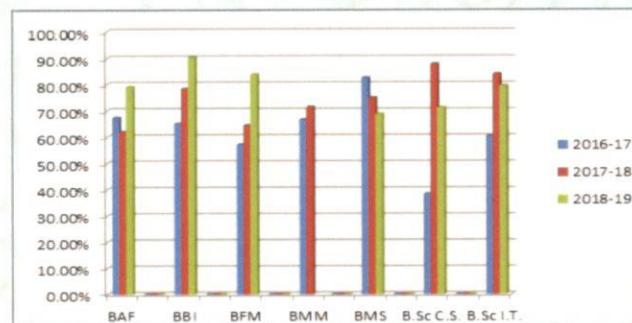
B.A.	2016-17	2017-18	2018-19
	32.22%	56.94%	58.82%
B.Com	2016-17	2017-18	2018-19
	60.83%	68.61%	48.85%
B.Sc.	2016-17	2017-18	2018-19
	48.10%	65.51%	43.85%



M.Com.	2016-17	2017-18	2018-19
	65.78%	64.91%	
M.Sc.	2016-17	2017-18	2018-19
	50%	50%	
M.Sc.IT	2016-17	2017-18	2018-19
	100%	100%	



BAF	2016-17	2017-18	2018-19
	67.44%	62%	79.04%
BBI	2016-17	2017-18	2018-19
	65.15%	78.33%	90.36%
BFM	2016-17	2017-18	2018-19
	57.14%	64.41%	83.78%
BMM	2016-17	2017-18	2018-19
	66.67%	71.43%	-
BMS	2016-17	2017-18	2018-19
	82.61%	75%	68.75%
B.Sc.CS	2016-17	2017-18	2018-19
	38.46%	87.80%	71.19%
B.Sc.IT	2016-17	2017-18	2018-19
	60.34%	83.92%	79.41%



COMPARATIVE RESULTS
for the last three years

Contact Us

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- College Office : 022-2521 8797
- Principal's Office : 022-2521 0962
- CTES College of Architecture : 022-2521 7343

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- Society E-mail : ctes.namrata@gmail.com
- Website : www.acharyamarathecollege.in

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